



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2017 Biennium

Bill #	HB0269	Title:	Revise hunting access enhancement program laws and provide funding
Primary Sponsor:	Jacobson, Tom	Status:	As Amended

- | | | |
|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact | <input checked="" type="checkbox"/> Needs to be included in HB 2 | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

FISCAL SUMMARY

	<u>FY 2016 Difference</u>	<u>FY 2017 Difference</u>	<u>FY 2018 Difference</u>	<u>FY 2019 Difference</u>
Expenditures:				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$165,000	\$165,000	\$165,000	\$165,000
Revenue:				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$163,974	\$163,974	\$163,974	\$163,974
Net Impact-General Fund Balance:	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Description of fiscal impact: HB 269 increases the resident Hunting Access Enhancement Fee (HAEF) from \$2 to \$3. The block management contract cap is increased from \$12,000 to \$15,000. The net impact is a (\$1,026) decrease to the Hunting Access fund (\$163,974 of revenue - \$165,000 expense).

FISCAL ANALYSIS

Assumptions:

- FWP collected Hunting Access Enhancement Fees (HAEF) from 163,974 residents in FY 2014. Additional revenue from the \$1 increase would be **\$163,974** (\$1 X 163,974).
- Currently, 55 block management contractors receive the highest contract cap payment. The department estimates increased expenses for the higher payment at **\$165,000** (55 X \$3,000 increase).
- The net result will be a decrease of \$1,026 (\$163,974 revenue - \$165,000 expense) to the Block Management Program.

	<u>FY 2016</u> <u>Difference</u>	<u>FY 2017</u> <u>Difference</u>	<u>FY 2018</u> <u>Difference</u>	<u>FY 2019</u> <u>Difference</u>
<u>Fiscal Impact:</u>				
<u>Expenditures:</u>				
Operating Expenses	\$165,000	\$165,000	\$165,000	\$165,000
TOTAL Expenditures	\$165,000	\$165,000	\$165,000	\$165,000
<u>Funding of Expenditures:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	\$165,000	\$165,000	\$165,000	\$165,000
TOTAL Funding of Exp.	\$165,000	\$165,000	\$165,000	\$165,000
<u>Revenues:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	\$163,974	\$163,974	\$163,974	\$163,974
TOTAL Revenues	\$163,974	\$163,974	\$163,974	\$163,974
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	(\$1,026)	(\$1,026)	(\$1,026)	(\$1,026)

*Sponsor's Initials*_____
*Date*_____
*Budget Director's Initials*_____
Date